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October 29, 2026

Consolidated Financial Results for the Six Months Ended September 30, 2026 [Japanese GAAP]

Company name: TOENEC CORPORATION
Stock exchange listing: Tokyo, Nagoya
Code number: 1946
URL: https://www.toenec.co.jp/english/
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Scheduled date of filing semi-annual securities report: November 9, 2026
Scheduled date of commencing dividend payments: November 30, 2026
Availability of supplementary briefing material on financial results: Yes
Schedule of financial results briefing session: Yes (for institutional investors and analysts)

(Amounts of less than one million yen are rounded down)

1. Consolidated financial results for the six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

(1) Consolidated operating results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	125,276	0.5	10,178	18.8	9,881	13.8	7,573	5.0
September 30, 2025	124,714	(1.7)	8,566	32.5	8,684	47.3	7,216	151.9

(Note) Comprehensive income: Six months ended September 30, 2026: ¥9,587 million [50.7%]
Six months ended September 30, 2025: ¥6,363 million [165.2%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	81.03	–
September 30, 2025	77.75	–

(2) Consolidated financial position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
September 30, 2026	290,022	159,501	55.0	1,705.94
March 31, 2026	312,053	153,170	49.1	1,649.40

(Reference) Equity:
As of September 30, 2026: ¥159,460 million
As of March 31, 2026: ¥153,118 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	–	28.00	–	48.00	76.00
Fiscal year ending March 31, 2027	–	31.00			
Fiscal year ending March 31, 2027 (Forecast)			–	45.00	76.00

(Note) Revision to the forecast for dividends announced most recently: No

3. Consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	285,000	4.6	24,000	12.0	23,500	3.8	18,000	1.1	192.57

(Note) Revision to the financial results forecast announced most recently: No

*** Notes:**

(1) Significant changes in the scope of consolidation during the period under review: No

(2) Accounting policies adopted specially for the preparation of semi-annual consolidated financial statements: Yes

(Note) For more information, please refer to "2. Semi-annual consolidated financial statements and significant notes thereto, (4) Notes to semi-annual consolidated financial statements (Notes on accounting treatment specific to the preparation of semi-annual consolidated financial statements)" on page 10 of the attached materials.

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No
2) Changes in accounting policies other than 1) above: No
3) Changes in accounting estimates: No
4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

September 30, 2026	96,649,950 shares
March 31, 2026	96,649,950 shares

2) Total number of treasury shares at the end of the period:

September 30, 2026	3,176,197 shares
March 31, 2026	3,817,092 shares

3) Average number of shares during the period:

Six months ended September 30, 2026	93,468,450 shares
Six months ended September 30, 2025	92,820,082 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit corporation.

* Proper use of earnings forecasts, and other special matters

1. The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors.
2. For matters related to the forecasts of financial results, please refer to "1. Overview of operating results and others, (3) Explanation of consolidated financial results forecast and other forward-looking statements" on page 3 of the attached materials.
3. The Company plans to hold a financial results briefing session (online) for institutional investors and analysts on November 11, 2026. In addition, the Company plans to post a video of the financial results briefing session and the briefing material on the Company's website after the briefing session.

(Reference) Summary of non-consolidated financial results

1. Non-consolidated financial results for the six months ended September 30, 2026 (April 1, 2026 to September 30, 2026)

(1) Non-consolidated operating results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	112,081	0.2	9,579	24.0	10,355	22.8	8,030	7.2
September 30, 2025	111,886	(2.1)	7,727	26.2	8,433	41.6	7,489	–

* For profit for the six months ended September 30, 2025, the percentage indicating changes from the previous corresponding period is shown as "–" because it was not less than 1,000%.

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	85.92	–
September 30, 2025	80.69	–

(2) Non-consolidated financial position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
September 30, 2026	260,711	123,271	47.3	1,318.78
March 31, 2026	284,865	116,781	41.0	1,257.97

(Reference) Equity
As of September 30, 2026: ¥123,271 million
As of March 31, 2026: ¥116,781 million

2. Non-consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	255,000	3.4	22,300	7.7	21,600	3.2	16,900	7.8	180.80

(Note) Revision to the financial results forecast announced most recently: No

Attached Materials

Index

1. Overview of operating results and others....2
(1) Overview of operating results for the period under review....2
(2) Overview of financial position for the period under review....2
(3) Explanation of consolidated financial results forecast and other forward-looking statements....3
2. Semi-annual consolidated financial statements and significant notes thereto....4
(1) Semi-annual consolidated balance sheets....4
(2) Semi-annual consolidated statements of income and comprehensive income....6
Semi-annual consolidated statements of income....6
Semi-annual consolidated statements of comprehensive income....7
(3) Semi-annual consolidated statements of cash flows....8
(4) Notes to semi-annual consolidated financial statements....10
Notes on accounting treatment specific to the preparation of semi-annual consolidated financial statements....10
Notes when there are significant changes in amounts of equity....10
Notes on premise of going concern....10
3. Other....11
Orders and sales results (non-consolidated financial results)....11

1. Overview of operating results and others

(1) Overview of operating results for the period under review

During the six months ended September 30, 2026, the Japanese economy held to a trajectory of recovery attributable in part to effects of various policy measures amid improvement in the employment and income environment. In the construction industry, public investment remained firm and private-sector capital investment remained at a high level.

With regard to the outlook, there is significant appetite among companies for capital investments against the backdrop of strong corporate earnings and other factors, and this has coincided with demand from such drivers as AI and semiconductor-related investment, and the need to address carbon neutrality. Accordingly, we expect private-sector capital investment to grow going forward.

Nevertheless, the risk of an economic downturn remains, with concerns about the effects of the unstable situation in the Middle East. We must also continue to focus on such factors as the effect on the business environment of interest rate trends and rising raw material prices and labor costs.

Under these circumstances, the Group has set and is promoting the four basic policies of (1) taking on challenges in growing fields, (2) deepening existing businesses, (3) further expanding human resource investment, and (4) strengthening management infrastructure, such that they serve as initiatives for achieving sustained growth in partnership with its customers and society, while pursuing the targets of its Medium-term Management Plan 2027 (FY2023–FY2027). It has also worked on such initiatives as rolling out area strategies with an eye to the future, strengthening the value chain of the Group as a whole, promoting workstyle reforms, and ensuring safety and installation quality control.

For the consolidated financial results for the period under review, net sales increased due to factors such as the increase in the volume of power distribution line work, despite a decrease in sales from indoor wiring work. In terms of profits, heightened project profitability and the recognition of settlement income led to an increase.

[Consolidated financial results]

Net sales	¥125,276 million	(up 0.5% year on year)
Operating profit	¥10,178 million	(up 18.8% year on year)
Ordinary profit	¥9,881 million	(up 13.8% year on year)
Profit attributable to owners of parent	¥7,573 million	(up 5.0% year on year)

(2) Overview of financial position for the period under review

(i) Assets, liabilities and net assets

Total assets at the end of the period under review were ¥290,022 million, a decrease of ¥22,031 million compared with the end of the previous fiscal year, mainly due to changes in current assets such as a decrease in cash and deposits (¥10,119 million) and a decrease in notes receivable, accounts receivable from completed construction contracts and other (¥13,588 million), and changes in non-current assets such as a decrease in property, plant and equipment (¥3,030 million) and an increase in investment securities (¥2,482 million).

Total liabilities were ¥130,521 million, a decrease of ¥28,361 million compared with the end of the previous fiscal year, mainly due to changes in current liabilities such as a decrease in notes payable, accounts payable for construction contracts and other (¥24,901 million), and changes in non-current liabilities such as a decrease in lease liabilities (¥3,020 million).

Net assets were ¥159,501 million, an increase of ¥6,330 million compared with the end of the previous fiscal year, mainly due to an increase in retained earnings (¥3,117 million) and an increase in valuation difference on available-for-sale securities (¥1,936 million).

(ii) Cash flows

The balance of cash and cash equivalents (“cash”) at the end of the period under review was ¥36,281 million, a decrease of ¥9,765 million compared with the end of the previous fiscal year.

The status of cash flows and their contributing factors are as follows.

Net cash provided by operating activities was ¥2,626 million (¥9,154 million provided in the six months ended September 30, 2025), mainly due to profit before income taxes (¥12,840 million), depreciation (¥5,429 million), a decrease in trade receivables (¥13,495 million), a decrease in trade payables (¥22,485 million), and income taxes paid (¥5,252 million).

Net cash used in investing activities was ¥2,841 million (¥625 million used in the six months ended September 30, 2025), mainly due to purchase of property, plant and equipment (¥3,680 million).

Net cash used in financing activities was ¥9,550 million (¥7,992 million used in the six months ended September 30, 2025), mainly due to repayments of lease liabilities (¥4,310 million) and dividends paid (¥4,444 million).

(3) Explanation of consolidated financial results forecast and other forward-looking statements

At this point in time, there are no changes in consolidated financial results forecasts and dividend forecasts for the fiscal year ending March 31, 2027, released on April 28, 2026.

2. Semi-annual consolidated financial statements and significant notes thereto

(1) Semi-annual consolidated balance sheets

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	47,820	37,700
Notes receivable, accounts receivable from completed construction contracts and other	88,384	74,795
Costs on construction contracts in progress	4,979	7,148
Raw materials and supplies	4,094	4,384
Merchandise	272	508
Other	5,422	5,200
Allowance for doubtful accounts	(1,231)	(1,331)
Total current assets	149,742	128,407
Non-current assets		
Property, plant and equipment		
Buildings and structures	63,753	63,723
Machinery, vehicles, tools, furniture and fixtures	121,669	122,575
Land	32,091	32,090
Construction in progress	3,826	3,758
Accumulated depreciation	(94,482)	(98,321)
Total property, plant and equipment	126,857	123,826
Intangible assets	1,846	1,731
Investments and other assets		
Investment securities	27,346	29,829
Deferred tax assets	2,634	1,970
Other	6,855	7,487
Allowance for doubtful accounts	(3,228)	(3,230)
Total investments and other assets	33,608	36,057
Total non-current assets	162,311	161,615
Total assets	312,053	290,022

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Notes payable, accounts payable for construction contracts and other	47,610	22,708
Short-term borrowings	16,082	16,134
Accrued expenses	10,051	8,456
Income taxes payable	5,004	4,934
Advances received on construction contracts in progress	2,341	3,497
Provision for loss on construction contracts	592	191
Other	11,166	11,050
Total current liabilities	92,848	66,973
Non-current liabilities		
Bonds payable	8,400	8,400
Long-term borrowings	19,135	18,594
Lease liabilities	31,645	28,625
Retirement benefit liability	1,862	2,177
Asset retirement obligations	4,602	4,611
Other	388	1,138
Total non-current liabilities	66,034	63,548
Total liabilities	158,882	130,521
Net assets		
Shareholders' equity		
Share capital	7,680	7,680
Capital surplus	6,883	7,716
Retained earnings	123,315	126,433
Treasury shares	(2,171)	(1,803)
Total shareholders' equity	135,708	140,027
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	7,113	9,049
Foreign currency translation adjustment	765	1,154
Remeasurements of defined benefit plans	9,530	9,228
Total accumulated other comprehensive income	17,409	19,433
Non-controlling interests	52	40
Total net assets	153,170	159,501
Total liabilities and net assets	312,053	290,022

(2) Semi-annual consolidated statements of income and comprehensive income

Semi-annual consolidated statements of income

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Net sales	124,714	125,276
Cost of sales	103,394	101,282
Gross profit	21,319	23,993
Selling, general and administrative expenses	12,752	13,815
Operating profit	8,566	10,178
Non-operating income		
Interest income	50	29
Dividend income	190	213
Rental income from land and buildings	98	94
Share of profit of entities accounted for using equity method	496	294
Other	422	123
Total non-operating income	1,259	756
Non-operating expenses		
Interest expenses	900	858
Other	241	195
Total non-operating expenses	1,141	1,053
Ordinary profit	8,684	9,881
Extraordinary income		
Gain on sale of non-current assets	1	1
Reversal of allowance for doubtful accounts	1	–
Gain on sale of investment securities	1,866	–
Settlement income	–	3,000
Compensation for damage income	488	–
Total extraordinary income	2,357	3,001
Extraordinary losses		
Loss on sale and retirement of non-current assets	194	42
Loss on sale of investment securities	0	–
Loss on valuation of investment securities	6	–
Total extraordinary losses	200	42
Profit before income taxes	10,840	12,840
Income taxes	3,672	5,276
Profit	7,168	7,564
Loss attributable to non-controlling interests	(48)	(9)
Profit attributable to owners of parent	7,216	7,573

Semi-annual consolidated statements of comprehensive income

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Profit	7,168	7,564
Other comprehensive income		
Valuation difference on available-for-sale securities	(274)	1,722
Foreign currency translation adjustment	(183)	325
Remeasurements of defined benefit plans, net of tax	(112)	(273)
Share of other comprehensive income of entities accounted for using equity method	(233)	247
Total other comprehensive income	(804)	2,022
Comprehensive income	6,363	9,587
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	6,363	9,597
Comprehensive income attributable to non-controlling interests	0	(10)

(3) Semi-annual consolidated statements of cash flows

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from operating activities		
Profit before income taxes	10,840	12,840
Depreciation	5,399	5,429
Amortization of goodwill	156	–
Increase (decrease) in allowance for doubtful accounts	(49)	105
Increase (decrease) in other provisions	(140)	(400)
Increase (decrease) in retirement benefit liability	91	(79)
Interest and dividend income	(241)	(243)
Interest expenses	900	858
Foreign exchange losses (gains)	11	93
Loss (gain) on valuation of investment securities	6	–
Loss (gain) on sale of investment securities	(1,865)	–
Share of loss (profit) of entities accounted for using equity method	(496)	(294)
Loss (gain) on sale and retirement of property, plant and equipment and intangible assets	193	40
Settlement income	–	(3,000)
Decrease (increase) in trade receivables	13,554	13,495
Decrease (increase) in costs on construction contracts in progress	(1,598)	(2,161)
Decrease (increase) in inventories	(241)	(526)
Increase (decrease) in trade payables	(12,832)	(22,485)
Increase (decrease) in advances received on construction contracts in progress	242	1,157
Increase (decrease) in accrued consumption taxes	(235)	231
Other, net	(1,445)	(180)
Subtotal	12,248	4,879
Settlement received	–	3,000
Income taxes paid	(3,094)	(5,252)
Net cash provided by (used in) operating activities	9,154	2,626
Cash flows from investing activities		
Payments into time deposits	(710)	(611)
Proceeds from withdrawal of time deposits	1,261	1,006
Purchase of investment securities	(10)	(202)
Proceeds from sale of investment securities	2,116	–
Proceeds from collection of loans receivable	2	0
Purchase of property, plant and equipment	(3,565)	(3,680)
Proceeds from sale of property, plant and equipment	1	2
Interest and dividends received	687	904
Other, net	(407)	(260)
Net cash provided by (used in) investing activities	(625)	(2,841)

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	335	53
Repayments of long-term borrowings	(541)	(541)
Purchase of treasury shares	(0)	(0)
Repayments of lease liabilities	(4,112)	(4,310)
Proceeds from sale and leaseback transactions	6	554
Interest paid	(899)	(858)
Dividends paid	(2,778)	(4,444)
Dividends paid to non-controlling interests	(1)	(1)
Other, net	(2)	(2)
Net cash provided by (used in) financing activities	(7,992)	(9,550)
Effect of exchange rate change on cash and cash equivalents	11	(0)
Net increase (decrease) in cash and cash equivalents	547	(9,765)
Cash and cash equivalents at beginning of period	40,299	46,046
Cash and cash equivalents at end of period	40,846	36,281

(4) Notes to semi-annual consolidated financial statements

Notes on accounting treatment specific to the preparation of semi-annual consolidated financial statements

Calculation of tax expense

Tax expense is calculated by reasonably estimating the effective tax rate after applying tax effect accounting to profit before income taxes for the fiscal year including the six months ended September 30, 2026, and multiplying profit before income taxes by this estimated effective tax rate.

Notes when there are significant changes in amounts of equity

Not applicable.

Notes on premise of going concern

Not applicable.

3. Other

Orders and sales results (non-consolidated financial results)

(1) Orders received and net sales by customer (cumulative)

By customer		Results for the six months ended September 30, 2025		Results for the six months ended September 30, 2026		YoY change	Change
		Millions of yen	%	Millions of yen	%	Millions of yen	%
Orders received	Chubu Electric Power Group*	44,363	[35.3]	52,435	[38.5]	8,071	18.2
	General customers	81,163	[64.7]	83,675	[61.5]	2,512	3.1
	Total	125,526	[100.0]	136,111	[100.0]	10,584	8.4
Net sales	Chubu Electric Power Group*	42,403	[37.9]	49,550	[44.2]	7,146	16.9
	General customers	69,483	[62.1]	62,531	[55.8]	(6,951)	(10.0)
	Total	111,886	[100.0]	112,081	[100.0]	195	0.2

(Note) Percentages shown in [ ] indicate composition ratio.

* Chubu Electric Power Group: Chubu Electric Power Co., Inc., Chubu Electric Power Grid Co., Inc., Chubu Electric Power Miraiz Company, Incorporated

(2) Orders received, net sales (cumulative) and ending balance of construction contracts by division

By division			Results for the six months ended September 30, 2025		Results for the six months ended September 30, 2026		YoY change	Change
			Millions of yen	%	Millions of yen	%	Millions of yen	%
Orders received	Equipment Installation	Power distribution line work	39,940	[31.8]	47,482	[34.9]	7,542	18.9
		Underground line work	9,460	[7.6]	12,757	[9.3]	3,297	34.8
		Indoor wiring work	53,574	[42.7]	54,137	[39.8]	563	1.1
		Air conditioning plumbing work	12,722	[10.1]	12,230	[9.0]	(491)	(3.9)
		Communication line work	9,829	[7.8]	9,502	[7.0]	(326)	(3.3)
		Total	125,526	[100.0]	136,111	[100.0]	10,584	8.4
Net sales	Equipment Installation	Power distribution line work	38,872	[34.7]	45,526	[40.6]	6,654	17.1
		Underground line work	5,298	[4.7]	5,266	[4.7]	(31)	(0.6)
		Indoor wiring work	42,042	[37.6]	37,703	[33.6]	(4,338)	(10.3)
		Air conditioning plumbing work	9,494	[8.5]	7,784	[6.9]	(1,709)	(18.0)
		Communication line work	6,840	[6.1]	6,912	[6.2]	71	1.1
		Total	102,547	[91.6]	103,193	[92.0]	646	0.6
	Energy Business		7,267	[6.5]	6,585	[5.9]	(682)	(9.4)
	Commodity sales		2,071	[1.9]	2,302	[2.1]	230	11.1
	Total		111,886	[100.0]	112,081	[100.0]	195	0.2
Ending balance of construction contracts	Equipment Installation	Power distribution line work	3,098	[2.1]	4,344	[2.6]	1,246	40.2
		Underground line work	8,773	[5.9]	15,272	[9.0]	6,499	74.1
		Indoor wiring work	97,949	[66.0]	107,315	[63.1]	9,365	9.6
		Air conditioning plumbing work	25,762	[17.4]	27,662	[16.3]	1,900	7.4
		Communication line work	12,794	[8.6]	15,339	[9.0]	2,544	19.9
		Total	148,378	[100.0]	169,933	[100.0]	21,555	14.5

(Note) Percentages shown in [ ] indicate composition ratio.

(3) Forecasted orders received and net sales by customer for the full year

By customer		Results for the fiscal year ended March 31, 2026		Forecast for the fiscal year ending March 31, 2027		YoY change	Change
		Millions of yen	%	Millions of yen	%	Millions of yen	%
Orders received	Chubu Electric Power Group*	87,711	[36.4]	93,800	[35.7]	6,088	6.9
	General customers	153,417	[63.6]	169,200	[64.3]	15,782	10.3
	Total	241,128	[100.0]	263,000	[100.0]	21,871	9.1
Net sales	Chubu Electric Power Group*	89,303	[36.2]	97,000	[38.0]	7,696	8.6
	General customers	157,343	[63.8]	158,000	[62.0]	656	0.4
	Total	246,646	[100.0]	255,000	[100.0]	8,353	3.4

(Note) Percentages shown in [ ] indicate composition ratio.

* Chubu Electric Power Group: Chubu Electric Power Co., Inc., Chubu Electric Power Grid Co., Inc., Chubu Electric Power Miraiz Company, Incorporated

(4) Forecasted net sales by division for the full year

By division			Results for the fiscal year ended March 31, 2026		Forecast for the fiscal year ending March 31, 2027		YoY change	Change
			Millions of yen	%	Millions of yen	%	Millions of yen	%
Net sales	Equipment Installation	Power distribution line work	81,022	[32.8]	89,600	[35.1]	8,577	10.6
		Underground line work	12,162	[4.9]	13,100	[5.1]	937	7.7
		Indoor wiring work	99,804	[40.5]	93,500	[36.7]	(6,304)	(6.3)
		Air conditioning plumbing work	19,762	[8.0]	21,000	[8.2]	1,237	6.3
		Communication line work	16,759	[6.8]	20,500	[8.1]	3,740	22.3
		Total	229,510	[93.0]	237,700	[93.2]	8,189	3.6
	Energy Business		12,704	[5.2]	12,700	[5.0]	(4)	(0.0)
	Commodity sales		4,432	[1.8]	4,600	[1.8]	167	3.8
	Total		246,646	[100.0]	255,000	[100.0]	8,353	3.4

(Note) Percentages shown in [ ] indicate composition ratio.

* Proper use of forecasts of financial results and other special matters

- Orders and sales results disclosed as a reference are not subject to review under legal disclosure.
- The forward-looking statements, including financial results forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. The Company makes no promise regarding achievement of any content in the forward-looking statements. Actual performance and other results may differ substantially due to various factors.